

St.Margaret's Cemetery
Annual Report 2012
TIRRA AGM March 2013

There were four interments of cremated remains in 2012 and one interment of remains in the burial sites.

Sales of cremation and burial plots were equal to \$2,200.00; additional site preparation income amounted to \$220.00; interest on investments equalled \$53.00.

Other income included donations of \$275.00 and \$125.00 from sales of the book: Lives Behind the Headstones.

Grounds maintenance and sundry (office and printing) costs equalled \$844.00; plot preparation costs \$150.00 and \$415.00 was paid towards half of TIRRA's liability insurance.

St.Margaret's overall financial situation for 2012 was as follows: the year began with \$30,720.00; excess revenue over expenses for the year was \$1,454.00; money in the bank plus interest and additional assets totalled \$32,174.00. The year ended with a capital of \$32,174.00.

The Board and volunteers continue to work diligently towards fulfilling the mission of St.Margaret's Cemetery which is to preserve the cemetery as a place of quiet tranquility in a park like setting and to carry on its affairs responsibly and with sensitivity for the bereaved and for the memory of the people buried there.

There has been continued maintenance of the grounds throughout the year. Many thanks go out to Norm Kasting for his faithful mowing of the grass; to Dave Knowles for his backhoe work; to Ian Shaw for limbing dangerous trees and to the Capernwray staff and students for ditch cleaning and broom reefing. Also special thanks to Glen Andison for his preparation of new maps for the cemetery. The board also thanks the many volunteers who work in the cemetery.

We are pursuing our investigations into development of the additional property having made a visit to the Denman Island Memorial Society and their green cemetery. 2013 should see some real strides towards a plan being formalized and presented to the community.

2013 will also be the 20th anniversary of Lives Behind the Headstones compiled by Sheila Kelsey. This little book has been a fine and solid representation of some of our local history. We are thrilled to be in preparation for the release of a special 20th Anniversary edition with a new forward by Sheila. Plans for a book launch and celebratory tea are in the works for May. Many thanks go to Janice Young for her devotion and attendance to the book. Janice will be working on Part 2 of Lives in the near future. Watch for announcements.

St.Margaret's is managed by a Cemetery Board in compliance with the provincial Cremation, Interment and Funeral Services Act and remains under the auspices of TIRRA.

Suzanne Sarioglu
Chair, St.Margaret's Cemetery

ST. MARGARET'S CEMETERY
Thetis Island
BALANCE SHEET AS OF DECEMBER 31 2012
 (With comparative figures for 2011)

	<u>2012</u>	2011
ASSETS		
Cash in bank account	9817	8416
CIBC Bonus Savings Account, including interest	14722	14669
Canada Savings Bonds, including accrued interest	4247	4226
	28786	27311
Expenditures on addition to Cemetery land	3409	3409
	<u>32195</u>	<u>30720</u>
CAPITAL		
Amount at beginning of year	30720	30478
Excess of revenues over expenses for the year	1475	242
	<u>32195</u>	<u>30720</u>

St. Margaret's Cemetery is a registered charity for income tax purposes.

ST. MARGARET'S CEMETERY**Thetis Island****REVENUE AND EXPENSES AS OF DECEMBER**
2012

(With comparative figures for 2011)

	<u>2012</u>	2011
REVENUES		
Sales of grave and cremation spaces,	2200	400
Donations	275	75
Plot preparation costs	200	100
Interest on bank deposits & Canada Savings Bonds	74	98
Sale of books	125	290
	<u>2874</u>	<u>963</u>
EXPENSES		
Grounds maintenance and sundry	818	84
Plot preparation	150	150
Share of liability insurance	415	415
Printing / Office	16	72
	<u>1399</u>	721
Excess of revenues over expenses	<u>1475</u>	<u>242</u>

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